

**City of Dania Beach Police & Firefighters' Retirement System**  
**111 S.W. 1<sup>st</sup> Street**  
**Dania Beach, Florida 33004**  
**954-393-9061**  
[pfpens@gmail.com](mailto:pfpens@gmail.com)

**March 4, 2019**

**ADMINISTRATIVE BUDGET**  
**October 1, 2018 to September 30, 2019**

**Budgeted**

<b>Actuarial Fees</b>	<b>\$ 30,000</b>
<b>Audit</b>	<b>11,000</b>
<b>Administrative Fees</b>	<b>46,554</b>
<b>Depreciation</b>	<b>388</b>
<b>Insurance</b>	<b>10,500</b>
<b>Legal</b>	<b>35,000</b>
<b>Office</b>	<b>9,500</b>
<b>Rent</b>	<b>12,000</b>
<b>Telephone</b>	<b>1,000</b>
<b>Education Seminars</b>	<b>26,000</b>
<b>Utilities</b>	<b>500</b>
<b>Miscellaneous</b>	<b><u>14,500</u></b>
<b>Total</b>	<b>\$196,942</b>